

**CHESTNUT HILL CHURCH
UNITED CHURCH OF
CHRIST**

**ANNUAL CHURCH REPORTS
2022**



Table of Contents

COUNCIL PRESIDENT’S REPORT	page 3
HOFF ENDOWMENT BOARD OF TRUSTEES REPORT	page 4
STEWARDSHIP AND FUNDRAISING TEAM REPORT	page 5
TRUSTEES REPORT	page 7
PERSONNEL TEAM REPORT	page 9
CEMETERY BOARD REPORT	page 10
POLICIES AND PROCEDURES REPORT	page 13
STEWARDSHIP AND DONATIONS	page 13
WOMEN WORKING WONDERS REPORT	page 14
BETTY LOU’S PANTRY REPORT	page 15
END OF YEAR FINANCIAL REPORT	page 19

COUNCIL PRESIDENT'S REPORT:

2022 Members: Robin Shedlauskas (President), Cindy Buchter (Vice President), Laura Held (Secretary), Craig Adams, Debbie Koder, Curt Heck, Mike Gane, Marj Trinkle

Outgoing Members in March 2023: Robin Shedlauskas, Cindy Buchter, Laura Held, Debbie Koder

This has been a busy, but constructive year for us. We have seen a few personnel changes in 2022, including multiple supply pastors, who have all been a blessing, helping us to continue our community outreach and maintain the spiritual health of our congregation.

We began 2022 with a new supply pastor, Mark Stryjak, who replaced Pastor Christian through the end of May. We dealt with a number of challenges in the wake of Pastor Christian's departure, but what we found was a strong, resilient team of employees, volunteers and council members, who well work together and meet each challenge that comes along. I couldn't be more pleased to have this incredible group of people.

Most teams/committees have been active and growing, as you will see in their annual reports. A few committees merged (WWW, Vitality and Outreach) in the fall to combine their efforts in fundraising and serving the community. Volunteers keep our church going. They prepare the sanctuary for worship on Sundays, prepare the elements for communion, provide snacks for fellowship time and many other "behind the scenes" functions. Thank you to all our committees for your hard work and for the wonderful things you do. Your dedication and the donation of your time and talents is appreciated more than you know. We are very blessed!

Congregational meetings were held in February, October and December to update the members on all the building improvements/repairs and our pastoral search. The 2023 budget was approved at the December congregational meeting, along with amendments to the Cemetery Constitution and Church Bylaws. The outcome of our pastoral search was approved with a vote to hire Linda Rapp as our Worship Leader starting January 1, 2023.

In summary, the council members are your governing body of Chestnut Hill Church, serving the members of the Congregation. We have done well monitoring the budget and providing meeting space for programs such as New Vitae and Boy Scout troop #334. We are all working together to continue the work Jesus Christ in our church, in our community and in our world.

Thank you to everyone for your support. It is truly a pleasure to work with you.

Hoff Endowment Board of Trustees Annual Report Year-end 2022

Members: Bill Hoff; Cindy Buchter; Marge Trinkle, Larry Endy

The members of the Board of Trustees met several times (via Zoom) during 2022, following the purpose and goals of the Hoff Endowment as documented below:

Purpose: To follow what has been outlined in the document, “Vivian’s Fund” which was established to provide financial support to Chestnut Hill Church United Church of Christ beyond its usual operating or capital budget. “Vivian’s Fund” is to serve as a means through which to extend and enhance church programs and to reach out to the broader community which it directly serves primarily through its youth ministry but also through its adult education ministry and its music ministry.

Goals: To follow what is outlined in the governing document by releasing funds via scholarship or grants which address the needs in the following areas: Christian Education, Community Service and Outreach. Additionally, the Board of Trustees of “Vivian’s Fund” (also known as the Hoff Endowment) are to oversee the Endowment’s investments and accounting.

To that end, the Hoff Endowment provided scholarship funds, grants and/or financial assistance to the following persons/organizations/groups this past year:

The Kindness Project	\$1,250.00
Southern Lehigh Living Memorial Park	\$1,250.00
Sixth Street Shelter	\$1,250.00
Turning Point	\$1,250.00
Chestnut Hill Church Grief Group	\$ 236.02
Sponsorship of Wreaths Across America (Chestnut Hill Church Cemetery)	<u>\$ 1,360.00</u>
Total funds dispersed 2022	\$6,596.02

**Respectfully submitted,
Cindy Buchter**

Stewardship and Fundraiser Committee 2022

We would like to again, thank all our members and their family and friends for their support over the last year.

Our ink jet cartridge recycling program at Staples allowed us to recycle ALL types of cartridges. We earn \$2.00 per cartridge. These cartridges would have normally gone to the landfills! Remember large or small cartridges will gladly be accepted, just put them in the box in the lower narthex. The money earned helps to pay for more office supplies and more printer cartridges. When you consider all the bulletins and the newsletters that are printed for the church services and newsletter mailings this past year, this was a big help. Keep em' coming...

While the weather was cooler than we would have liked, the sun did finally come out around lunch time to help warm us up a bit. The Lower Milford Festival in September was a **Profit \$860.00** Thank you to Joan & Rodney Slota, Ken and Alice Debus, Robin & Marty Klobosits and Debbie Koder. We sold 38 cups of Cabbage and Noodles made with homemade noodles prepared by Marty and Robin Klobosits, which was sold out by 1:00 pm. Delicious!! We had some pre-yard sale items available and some very delicious baked goods. Special thank you to Joan and Rodney for donating all the proceeds from the sales of the beautiful handmade copper ornaments. These are a huge attraction to our booth.

Our Christmas gift card fundraiser sold \$21,510.00 in Gift Cards, which earned us a **Total Profit of \$1133.85 in Gift Card Sales!!!** This money will be used towards our fuel bill. **Thank you** to everyone who placed an order for the gift cards. This will return again in October 2023.

Thrivent Choice Program - Total Profit of \$ 972.00 Chestnut Hill United Church of Christ is now enrolled in Thrivent Choice®. Thrivent Choice is a member-advised program that allows eligible members to recommend where Thrivent Financial distributes part of its charitable outreach funds each year. When eligible Thrivent Financial members direct Choice Dollars to Chestnut Hill Church in a particular month, Thrivent Financial reviews the recommendation and makes an electronic deposit into our account. Those funds may be used to carry out the religious, charitable or educational purposes without restriction. If you are a member of Thrivent Choice and would like to make your choice dollars work for the church, please make sure to select Chestnut Hill Church from the online catalog and help us to build up funds through this program.

For all our Amazon shoppers, if you register your Amazon account under Smile and list Chestnut Hill Church as your charity, we earn .05% of sales into our checking account, that is free money!

For 2020 we earned a **Total Profit of \$ 152.58** from our Smile Account, so keep shopping and smile!!

Thank you to all our volunteers! And remember, we are always looking for more volunteers!! We would love to see some new faces join us and make 2023 even better!

Grand total profit for 2022 was = \$ 3,118.43 !!!!!

Sincerely, Debbie Koder

Trustees Report for 2022

These are some of the future projects we are considering:

- * Phase III is the brick work inside the steeple area which needs to be re-pointed.
- * New Roof on the church
- * Covered Pavilion out back with concrete floor, picnic tables, electric and water.
- * Outside of Church to be painted
- * New furnace - future

1. Due to the heavy snow storm in 2021-2022, the weight of the snow rested on gutters and pulled the gutters away from the building on the north side. The repair was completed in June. Cost to repair was \$3513.86. Our insurance company only paid \$1431.00



2. In August it was noticed that the gutter on the south side was also pulling away from the building, due to the heavy snow of 2021-2022. This was repaired in November at a cost of \$3304.17.



3. Our parking lot was resealed and line repainted Nov. It was done previously in 2019.
We have a lot of large cracks that were not able to be filled, we will repair those in the spring 2023.

Below is a total list of repairs for 2022

Date	Project	Cost	Contractor or Donor	Donation \$
NOV	Car fire in parking lot will be repaired in Spring 2023 and the repair will be paid by car owner insurance.	\$4,000	C & C Paving	Car owner insurance paid.
NOV	Car fire in parking lot, damaged parking lot. This was covered by car owner insurance.	\$800	Sam Leh	Car owner insurance paid.
NOV	Sam Leh did a cold patch repair in Dec to hold us over until Spring 2023.	\$5,546.25	Atlantic Asphalt	CHC paid.
NOV	Replaced south side gutter due to brackets breaking away from the building.	\$3,304.17	Godown Gutters	CHC paid.
JUN	Replace North side gutter due to brackets breaking - no gutter guard reinstalled - not happy with lifetime warranty on labor and material.	\$3,513.86	Brothers That Just Do Gutters	CHC paid; plus \$1,000 paid by CHC insurance.
JUN	Light bulbs in the sanctuary ceiling were all changed over to LED bulbs and units were cleaned out of debris.	\$35.00	Mike Gane, Ed Hartzell & Debbie Koder	Paid by Koders.
FEB	Replacement of pump on Basin holding tank in the handicapped bathroom tank was emptied.	\$3,461.77	Coopersburg Plumbing	New Vitae paid.
FEB	Empty toilet holding tank in fellowship hall closet.	\$150	Schmick	New Vitae paid.
FEB	Handicapped bathroom pump on holding tank in fellowing hall close failed.	\$390	Schmick	New Vitae paid.
JAN	Computer IT to unlock our computer that Pastor Christian changed passwords.	\$201.40	John's Computer Consulting	CHC paid.
JAN	Empty 2000 gallon septic tank every other year.	\$455.00	Schmick	New Vitae
JAN	Purchased 4TB External Hard Drive	\$126.09	Amazon	Shedlauskas paid.
JAN	Purchased additional sign letter C & H for Limeport Pike sign.	\$72.00	Horizon Signs	Klobosits paid.

Of course, most of these improvements would have cost the church some money, but thanks to the generosity of our members and non-members who had donated their time and the materials that were needed, we were able to save a few thousand dollars on repairs and upgrades. As your home is an investment that needs to be repaired and upgraded; Our church also needs improvements.

Considering that our church was built in 1880's, we have a lot of repairs that need to be completed each year. Please consider donating additional funds to our Improvement Fund on your envelope. It adds up!

Please help us to continue to make our church a wonderful place for worship and friendship.

We are looking for additional volunteers to help us with the maintenance of the church, see Debbie, thanks.

Trustees: Mike Gane, Ed Hartzell, Debbie Koder, Terry Miller, and Harry Rupp

Personnel Team Annual Report 2022

Members: Robin Shedlauskas, Cindy Buchter, Curt Heck

The Personnel Committee was very fortunate to have Curt Heck agree to become a member of this committee early this year. We are so glad to have you Curt!.

The end of 2021 found Chestnut Hill Church without a Pastor due to Pastor Christian's resignation. Robin Shedlauskas was instrumental in getting Interim Pastor coverage through her contacting Rev. Mark Stryjak who provided worship leadership from Jan 1 to May 31, 2022. Thereafter, Cindy Buchter was instrumental in scheduling supply Pastor coverage for the remainder of the year through her contacting several supply Pastors and developing a worship coverage schedule as a Search Committee was being established to take responsibility for interviewing and finding a new Pastor.

The Personnel Committee then received the resignation from our church pianist, Erica Dickson, which was effective 8/21/2021. The Personnel Committee looked into advertising for this position but found this too cost prohibitive without any

money allocated for this purpose in the church budget. Subsequently an amount was added to the 2023 church budget for Personnel advertisement purposes.

In an effort to try to find music coverage, Cindy and Robin had conversations with several individuals regarding covering music each Sunday with Cindy contacting both the PNEC and PSEC to have this position listed in their newsletters, in addition to contacting the Lehigh Valley Organist's Guild. Alternative music venues had to be looked into, ie: use of a guitar in lieu of piano or organ in providing music accompaniment at services. At this time, the Personnel Committee is keeping in contact with several individuals who are willing to provide music accompaniment on an as needed basis but are unwilling to commit to a part-time musician position. This continues to be an ongoing process and we have been fortunate to have obtained music coverage since Erica left us in August, although are uncertain this can be maintained.

The Personnel Committee also completed annual evaluation reviews with Robin Klobosits, Church Secretary; Karen Billger, Church Treasurer; and Sandy Eckhart, Church Sexton.

Robin continues to be the contact person between church staff and Willoughby (the church payroll company) regarding hours worked by staff, reporting and record-keeping. As well, we are currently in the process of getting Linda Rapp set up with Willoughby's as a permanent part-time employee. Welcome Linda as our worship leader!

Respectfully submitted by Cindy Buchter

Chestnut Hill Church Cemetery Board Annual Report – 2022

Members: Sam Leh, President; Brett Koder, Vice-President; Joan Slota, Secretary; Cindy Buchter, Treasurer; Jeff Bogert, Sales, Member-at-Large

During this year, 2022, the Chestnut Hill Church Cemetery revised and updated their Constitution and By-Laws which was approved by the Church Council and, thereafter, the Congregation during an annual congregational meeting held the end of February 2022.

Wreaths Across America was held for the third year in a row, with many individuals participating including church members and individuals from the community. Jeff Bogert and Karen Billger were instrumental in making this year's event a success.

Cindy Buchter announced her resignation as a member at the December meeting of the Cemetery Board with Marty Klobosits being approved as her replacement. Marty will begin his tenure at the first meeting of the Cemetery Board in January 2023.

Over the course of this year there were 23 burials and purchase of 5 plots.

Purpose: To provide for the perpetual care of the cemetery grounds through designated funding, along with managing and maintaining accurate records regarding purchasing of lots for individuals, families and their given heirs, so appointed.

Goals: Continuing upkeep of the cemetery grounds to include mowing grass, weed whacking, biannual collection and removal of leftover debris on the cemetery grounds, in addition to the sale of individual and family plots with maintenance of both current and historical records as currently in possession the date of this initial Ways of Work document (9/8/2021).

Cemetery Board Year-end Financial Status – 2022

Quakertown National Bank (QNB)		Ameriprise Investment Portfolio		Year-end Balance
	Checking	Savings		
Beginning Balance 2021	\$31,363.75	\$6,710.48	\$70,696.18	
<u>Deposits</u> Donations; Sales; Interest	\$7,175.05	\$8.33	\$3,306.02	
Interest; Dividends; Income				
<u>Expenses</u> Repaving; Lawn maintenance; Supplies; Equipment upkeep	(\$3,603.58)		(\$15,546.67)	
Change in Value				
Year-End Balance	\$34,935.22	\$6718.81	\$58,455.53	\$100,109.56

Respectfully submitted by Cindy Buchter

Policies and Procedures Team Annual Report 2022

Members: Robin Shedlauskas, Debbie Koder, Joan Slota

Since most of our work was completed in 2021, (updating the church bylaws and policies) this committee does not meet on a regular basis at this time. The Policies and Procedures Committee revised a few items at the end of the year to reflect changes in the church organizational chart. These included combining Mission, Outreach and WWW. The Vitality committee was dropped due to inactivity.

There was also an amendment to the church bylaws, approved at the congregational meeting in December.

Respectfully submitted by Robin Shedlauskas

STEWARDSHIP DONATION REPORT:

Chestnut Hill Church Annual Giving Report January 1, 2022 to December 31, 2022

In 2022, we had 74 giving units, where a giving unit is counted as each adult member who has an offering envelope. Married couples always count as one giving unit because they will share an envelope between them. Below is the breakdown of giving, by giving units, as defined above:

Units giving between \$1 and \$99	19		
Units giving between \$100 and \$499	19		
Units giving between \$500 and \$999	12		
Units giving between \$1,000 and \$1,999	11		
Units giving between \$2,000 and \$3,999	8		
Units giving more than \$4,000	5		

Without your generous contributions in 2022, Chestnut Hill Church could not have been as successful as it was during the year that began the effects of the Pandemic in our region! Thanks to your support, we, as a church, were able to continue finding ways for our members and members of our community to worship outside of our physical worship space. We were also able to perform some necessary repairs and

maintenance to our church building while it was mostly vacant, (*please refer to Trustees report page 7, for more information on improvements and repairs*). This was all possible, thanks to folks like you. With the continued support of our family of faith, we will be able to offer so much continued help, for those in need. Without the generous giving from our church members, none of what we have done, could have been possible! Thank you and God Bless.

WOMEN WORKING WONDERS!

WWW! is Blessed to be able to help others in the community, with the help of our phenomenal CHC Family. Following are the organizations to whom we have chosen to donate this year:

Betty Lou's Pantry: the CHC congregation has generously donated \$450 towards the purchase of gift cards for the kids and seniors registered at BLP. WWW has added \$550 to that amount so a check for \$1000 will be sent to BLP from CHC.

Ukrainian family that has gotten out of Ukraine and joined family in the Solehi area. In addition to clothing and monetary donations from the congregation, WWW will be gifting them with \$50 Walmart gift cards for each of the eight family members who have successfully reached US soil, for a total of \$400.

The Kindness Project, which helps foster families, will receive (20) \$25 Amazon gift cards (total of \$500), to help foster families purchase items needed when they get their placements, sometimes in the middle of the night, at the last minute.

Victory House, which helps veterans and men in need, will receive a \$500 check to use as needed.

Turning Point, which helps women and their children escape from domestic violence, will receive \$25 Walmart and Target gift cards (total of \$500) to distribute as needed.

6th Street Shelter, will also receive \$25 Walmart and Target gift cards (total of \$500).

Children's Developmental Program, Quakertown, which helps developmentally challenged children and their families adjust and learn to overcome their disabilities, will receive a \$500 check to use as needed.

Holiday Hope shoebox project: we have wrapped and delivered 39 shoeboxes filled with age-appropriate items to be distributed locally; additionally three bags/boxes of extraneous items. A huge thank you to our CHC Family for their contributions.

WWW is very proud to be able to help so many in need this holiday season. We feel truly Blessed to have such a generous and loving CHC Family supporting our efforts. We look forward to continuing our fundraising projects, which allows us to continue our mission of helping others.



2022 ANNUAL REPORT bettylouspantry.com 610-282-2838 The food bank board met remotely on February 3, May 5, August 4, and November 3. Thank you Preethy for letting us use your zoom account. The names of the 12 Southern Lehigh Area Churches (SLAC) and their representatives are as follows: Assumption BVM Church Linda Matyas Calvary Bible Fellowship Church Mary & Colin Cramer Chestnut Hill Church Alice Debus Cornerstone Presbyterian Church Barry Hoffman Faith United Church of Christ Chuck Talboo Friedens Lutheran Church Kristin Nepomuceno MorningStar Moravian Church Audrey Green – position now open Saucon Mennonite Church Kathy Weitzel – position now open St. James Lutheran Church Preethy Jayant St. Joseph Church Peggy Patterson St. Johns UCC Martha Helverson St. Paul's Lutheran Church Deb and Dean Stover Officers: President: Chris Page Vice President: Chuck Talboo Secretary: Linda Matyas Treasurer: Pam Page Others: Restocking – Chuck and Karen Talboo, Tim Talaber, Bob Shelly Donation acknowledgements – Anne Nichols Application review – Chris Page HIGHLIGHTS We returned to monthly in person shopping in May, allowing the patron to shop for their core items inside and for all the miscellaneous items outside. To try and keep everyone as safe as possible, HEPA systems are used in both the pantry and the church and while inside, everyone is required to wear a mask. Volunteers from the churches help with the shopping and transporting the food to the cars. Core volunteers manage the meat, bread and help yourself tables. Thanks to all who pitch in twice a month. Special holiday dinners: For Easter, Thanksgiving,

and Christmas, we gave out a meal which consisted of a turkey, ham or lasagna and a pie. We served 92 families for Easter, 89 families for Thanksgiving and 97 families for Christmas. We used community donations made at Giant to purchase most of the food. Thank you to Giant for delivering all the food in your Peapod truck. Girl Scout troop 637 provided many of the pies. Thanks to the girls and to Marcie Weaver for coordinating everything! Betty Lou's Pantry is the beneficiary of two large food drives – the Letter Carriers in May and the Boy Scouts in November. The letter carrier food drive yielded close to 6000 pounds. Thank you to our local letter carriers and to all the volunteers who help sort and box the food. The scouts' food drive yielded a whopping 21566 pounds. Special thanks to Matt Woodruff for coordinating all the scouts to staple 6000 flyers to bags for the letter carrier food drive and 10,000 flyers for the boy scout food drive and to sort, pack and stock all the food. Thank you to everyone who helped. The last few years we have been blessed with churches, individuals and community groups who sponsor a family for Christmas. Instead of gifts, this year we asked for monetary donations and received \$8601 which was used to purchase Walmart gift cards. Each child and senior received \$50 while the other patrons received \$25. The efforts to build a YMCA in Southern Lehigh continue. Assuming all goes well, Betty Lou's Pantry will be able to move out of our basement and into a ground level room that will house everything in one place including the food drives food, the 600 + empty boxes we store for food drives and our off-premise freezers and refrigerators. The time frame is 3 years. VOLUNTEERS Keeping the pantry stocked with food for over 300 people is an enormous job. After each distribution, the restocking crew takes inventory and then places orders at Second Harvest. Over 5000 pounds of food is loaded, unloaded and stocked on the shelves every two weeks. On the off weeks, special fill in purchases are made at various stores and stocked in the pantry. A HUGE THANK YOU goes out to the stocking crew: Alice Debus, Laura Held, Barb Leh, Cheryl Levy, Chip Minarick, Lesley Motruk, Frank Milcetic, Diane Neiermeier, Bob Shelly, Jeffery Stocker, Tim and Cindy Talaber, Chuck & Karen Talboo, and Susan Valasek. We could not do it without all of you. A VERY SPECIAL THANK YOU to Chuck and Karen Talboo for managing the whole restocking process and for the countless hours they put in at the pantry and to Tim and Bob who go to Second Harvest to make the pickups!!! Leading up to the distribution week, communications need to be sent out to coordinate all the volunteers and remind the patrons about the upcoming Saturday. Thank you to Monica Gehman for taking on this important role and for doing such an amazing job with it. We distribute on the second and fourth Saturday each month from 9-11:00. Starting before 8am tables are removed from the shed and all the boxes

of help yourself food are removed from the basement, sorted out onto the tables and then at the end of the day, repacked and returned to the basement. Sometimes there are 10 tables worth of help yourself food - food and non-food items that do not fit our 26 core items. Peter Farrell and Roy Raub handle setting up and managing the help yourself tables - thank you both. Cherie Raub and Rochelle Koenig unpack the freezers and oversee the meat distribution – thank you both. On distribution day, the “bread crew” makes a run to Giant and Fresh Market to pick up donations of bread and baked goods. Thank you to Steve and Mar Grimes and Donna and Keith Polizzano. Once back to the pantry, it is sorted and distributed to the patrons while they wait their turn in line inside the church. Thank you to Kellianna Bradstreet and to Mary and Dan Fitzgerald for your help. We continue to pick up bread and baked goods at Giant on non-distribution weeks and distribute it around Coopersburg. Thank you to Deb and Dean Stover for handling this. A special thank you to Stephanie Shapiro who checks the food pantry answering machine. While this may not sound like a big deal, she sometimes gets six or more calls a day about food assistance, donations or volunteering, all which needed to be addressed. Thank you to Stephanie. Some families cannot make it on Saturday, so we have a special pickup on Wednesday night. A big thank you to Tracy Zapach and Beth Carey for meeting the families. Once a month, all of the data needs to be compiled into a report for Second Harvest. Thank you to Beth Carey for taking on this important task and for doing an awesome job with it. Anne Nichols is our “thank you” volunteer who sends out a personal thank you letters whenever the need arises. In 2022, Anne sent 103 letters. Thank you, Anne, for continuing to help with this. As a small sign of appreciation, a pizza party was given for all the volunteers. Thank you to the Thode family for donating money to pay for everything. During this past year, we estimate over 150 volunteers have helped in one way or another. Thank you all!

DONATIONS Throughout the year, Betty Lou’s Pantry receives monetary donations from various individuals, organizations and the 12 covenant churches. Here is a recap of 2022. Organizations - \$4,241 Churches - \$2,353 Individuals - \$44,485 Businesses – \$12,576 Giant gift cards - \$5,766 Second Harvest grants - \$10,964 Fresh Market - \$238 PayPal through bettylouspantry.com – \$10,985.55 In Kind - \$985 With the huge outpouring of financial support we continue to receive from the community, each patron received a \$25 Giant gift card each month. Thank you to Donna Martonik for picking up the donations at the Center Valley post office and Southern Lehigh library and to Marybeth O’Neill for picking up at the Coopersburg post office. Thanks also to Tim Talaber for picking up prior to the Wednesday stocking day. We receive an enormous amount of community food

donations which sometimes requires trips 2-3 times per week. Thank you to the Southern Lehigh community for your faithful support and thanks also to the three different drop off locations for letting us use your facilities. Thank you to the Steeley family for donating eggs throughout the year. Fresh eggs are greatly appreciated by the patrons. Throughout the year, Betty Lou's Pantry receives calls for help for all types of things. Even though we are technically a food pantry, for many people, we are their hope for help. Thank you to everyone who answered those calls of help.

STATISTICS – These numbers reflect families coming twice a month up until May

Month	Families 18-59	1-17	60+	Total New Individuals
January	88	119	86	44 259
February	104	142	85	54 281
March	112	138	101	60 299
April	122	198	136	55 389
May	68	92	60	38 190
June	81	119	62	52 233
July	67	80	52	39 171
August	75	103	60	45 208
September	79	114	66	45 225
October	70	98	56	45 199
November	96	140	84	48 272
December	111	173	98	50 321
Annual Totals	1073	1516	946	575 3047
Monthly Average	89	126	79	48 254

6 Thank you to everyone who donated their time, money or food to help support Betty Lou's Pantry in 2022. For those I missed acknowledging, I apologize, but thank you too. It is truly a team effort! With your support and prayers, we will continue to help our neighbors in need throughout 2023. God Bless you all.

Treasurer's Report 2022

Checking / Savings Accounts:			
<i>(as of 12/31/2022)</i>			
	QNB General Savings		\$ 26,671.07
	Improvement Fund		\$ 2,819.00
	Special Savings		
	Memorial Fund		\$ 12,657.08
	Mission		\$ 9,206.68
	Garden/Landscaping		\$ 322.43
	Sunday School		\$ 685.01
	Steeple		\$ 729.39
	WWW		\$ 2,124.19
	New Church Sign		\$ 504.04
	Fuel Oil		\$ 1,757.01
	Cemetery Board		\$ 69.00
	Special Savings Other		\$ 195.74
	Total Special Savings		\$ 28,250.57
Investment Portfolio:			
	Miller Endowment		\$ 364,723.59
	Hoff Endowment		\$ 175,446.04
Cemetery Portfolio:			
	QNB Checking		\$ 34,935.22
	QNB Savings		\$ 6,718.81
	Ameriprise		\$ 58,455.53
	Total Cemetery		\$ 100,109.56

Submitted by: Karen Billger, CHC Treasurer.